

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Goodwill Educ Initiatives II (9475)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11300 High School	\$0	\$343,654	\$485,301	n/a	41%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$625	n/a	n/a
	22220 School Library	\$0	\$0	\$1,054	n/a	n/a
	24100 Office of the Principal Services	\$0	\$138,632	\$142,490	n/a	3%
	26497 Teachers Retirement Fund	\$0	\$38,030	\$46,109	n/a	21%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$520,316</b>	<b>\$675,580</b>	<b>n/a</b>	<b>30%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$0	\$7,896	\$50,453	n/a	> 500%
	21340 Nurse Services	\$0	-\$467	\$0	n/a	n/a
	21610 Service Area Direction	\$0	\$32,256	\$31,151	n/a	-3%
	22120 Instruction & Curriculum Development	\$0	\$0	\$39	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$4,945	\$5,231	n/a	6%
	23210 Office of the Superintendent	\$0	\$0	\$22,202	n/a	n/a
	23220 Community Relations	\$0	\$9,431	\$11,008	n/a	17%
	26420 Employment and Placement	\$0	\$218	\$773	n/a	256%
	26710 Technology Support and Maintenance	\$0	\$7,778	\$14,999	n/a	93%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$62,056</b>	<b>\$135,857</b>	<b>n/a</b>	<b>119%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$958	\$190	n/a	-80%
	25240 Payroll Services	\$0	\$1,488	\$1,842	n/a	24%
	25250 Financial Accounting	\$0	\$14,373	\$11,695	n/a	-19%
	25291 Refund of Revenue	\$0	\$20,121	\$529	n/a	-97%
	25295 Bank Service Charge	\$0	\$0	\$1	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$12,697	\$17,847	n/a	41%
	25420 Maintenance of Buildings	\$0	\$180	\$695	n/a	286%
	25470 Insurance (other than buses)	\$0	\$11,464	\$10,237	n/a	-11%
	25580 Contracted Transportation Services	\$0	\$16,859	\$19,064	n/a	13%
	25620 Food Preparation and Dispensing	\$0	\$3,162	\$4,744	n/a	50%
	25640 Food Purchases	\$0	\$37,677	\$24,955	n/a	-34%
	25690 Other Food Services	\$0	\$3,928	\$4,214	n/a	7%
	26495 Official Bonds	\$0	\$54	\$0	n/a	-100%
	26499 Other	\$0	\$0	\$1,754	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$1,206	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$122,959</b>	<b>\$98,974</b>	<b>n/a</b>	<b>-20%</b>

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<b>Nonoperational</b>						
	25370 Purchase of Moveable Equipment	\$0	\$217,220	\$15,282	n/a	-93%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$28,711	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$217,220</b>	<b>\$43,993</b>	<b>n/a</b>	<b>-80%</b>
<b>prorated</b>						
	26492 Social Security	\$0	\$29,007	\$35,564	n/a	23%
	26493 Workmen's Compensation	\$0	\$1,084	\$1,051	n/a	-3%
	26494 Group Insurance	\$0	\$39,747	\$76,941	n/a	94%
	26496 Unemployment Compensation	\$0	\$2,124	\$3,148	n/a	48%
<b>prorated Total</b>		<b>\$0</b>	<b>\$71,961</b>	<b>\$116,703</b>	<b>n/a</b>	<b>62%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$586,201	\$783,341	n/a	34%		58.9%	73.1%
Student Instructional Support	\$0	\$68,133	\$144,799	n/a	113%		6.9%	13.5%
Overhead and Operational	\$0	\$122,959	\$98,974	n/a	-20%		12.4%	9.2%
Nonoperational	\$0	\$217,220	\$43,993	n/a	-80%		21.8%	4.1%
<b>Grand Total</b>	<b>\$0</b>	<b>\$994,513</b>	<b>\$1,071,107</b>	<b>n/a</b>	<b>8%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>65.8%</b>	<b>86.7%</b>